

<b>Laurentian Chapter Budget 2019 v2</b>	2019 Draft	2018 Approved	2018 Actual
<b>Income</b>			
Income			
RRAC Reimbursement			
Contributions			
Interest Income			
Membership Dues	3600	3600.00	3564.38
Sales			
<b>Total Income</b>	<b>3600</b>	<b>3600.00</b>	
<b>Expenses</b>			
<b>Educational and Charitable</b>			
ADK General Fund Contribution	500	500.00	750.00
Camperships	0	0.00	
Friends of Higley	100	100.00	100.00
ADK HS Vol Trail program	0	0.00	
EAP College Weekend Sponsorship	200	400.00	89.69
Other educational expenses	1000	800.00	300.00
<b>Total Educational and Charitable</b>	<b>1800</b>	<b>1800.00</b>	
<b>North Wind</b>			
Newsletter printing	800	800.00	600.60
Postage	700	700.00	628.99
<b>Total North Wind</b>	<b>1500</b>	<b>1500.00</b>	
<b>Local Trails</b>			
Red sandstone Maintenance	200	200.00	
Stone Valley Maintenance	200	200.00	
Other	100	100.00	
<b>Total Local Trails</b>	<b>500</b>	<b>500.00</b>	
<b>Offices</b>			
Chair	60	60.00	
Conservation	25	25.00	
Education	50	50.00	
Membership	100	100.00	
Outings	50	50.00	
Publicity	75	75.00	
Treasurer	35	35.00	243.98
Director	90	90.00	
<b>Total Offices</b>	<b>485</b>	<b>485.00</b>	
<b>Programs and Hospitality</b>			
Outdoor Indoor	60	60.00	
Potlucks	350	350.00	304.00
Hospitality	150	150.00	67.88
<b>Total Programs and Hospitality</b>	<b>560</b>	<b>560.00</b>	

<b>General Expenses</b>			
Prizes and Awards	200	200.00	175.00
DEC Cooperation	100	100.00	
Website Maintenance	50	50.00	
Merchandise Purchases	200		
Miscellaneous	100	100.00	
<b>Total General Expenses</b>	<b>650</b>	<b>450.00</b>	
Total Income from line 10	3600.00	3600.00	
<b>Summary of Expenses</b>			
Educational and Charitable	1800	1800.00	
North Wind Expense	1500	1500.00	
Local Trails	500	500.00	
Offices	485	485.00	
Programs and Hospitality	560	560.00	
General Expenses	650	450.00	
<b>Total</b>	<b>5495</b>	<b>5295.00</b>	<b>3260.14</b>
<b>Deficit/Surplus</b>	<b>-1895.00</b>	<b>-1695.00</b>	
<b>Assets (per P and L)</b>			
Beginning of 2018		6110.79	
End of 2018		6414.49	
<b>Net change</b>		<b>303.70</b>	